

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
 Instituto Nicaragüense de Deportes
 División Administrativa Financiera

Federaciones Deportivas Nacionales
 Ejecución Presupuestaria cortada al 30 de noviembre 2017

N°	Federación	Aprobado	Ejecución acumulada al 31/10/2017	Noviembre	Ejecución acumulada al 30/11/2017	%	Saldo al 30/11/2017
	GRUPO A	C\$ 11112,337.86	C\$ 10405,966.11	C\$ 736,187.30	C\$ 11142,153.41		C\$ (29,815.55)
1	Levantamiento de Pesas	11112,337.86	10405,966.11	736,187.30	11142,153.41	100%	(29,815.55)
	GRUPO B	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO C	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO D	C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
	GRUPO E	C\$ 24706,865.70	C\$ 20024,421.14	C\$ 2922,349.67	C\$ 22946,770.81		C\$ 1760,094.89
2	Softbol	4094,725.22	3241,813.80	469,198.00	3711,011.80	91%	383,713.42
3	Boxeo	4636,716.24	4188,815.92	486,885.00	4675,700.92	101%	(38,984.68)
4	Atletismo	3262,215.59	1897,532.66	446,509.06	2344,041.72	72%	918,173.87
5	Lucha	6006,973.37	5220,450.15	786,523.22	6006,973.37	100%	0.00
6	Canotaje	349,331.70	292,600.00	31,150.00	323,750.00	93%	25,581.70
7	Remo	751,172.29	587,720.00	132,000.00	719,720.00	96%	31,452.29
8	Físicoculturismo	2211,902.63	1665,081.00	510,685.63	2175,766.63	98%	36,136.00
9	Natación	2642,554.87	2372,189.32	18,098.76	2390,288.08	90%	252,266.79
10	Ajedrez	751,273.79	558,218.29	41,300.00	599,518.29	80%	151,755.50
	SIN GRUPO	C\$ 29120,292.75	C\$ 23676,175.17	C\$ 1416,608.95	C\$ 25092,784.12		C\$ 4027,508.63
11	Baloncesto	4502,733.29	4137,571.60	300,611.00	4438,182.60	99%	64,550.69
12	Karate Do	5208,524.46	4624,088.37	300,021.39	4924,109.76	95%	284,414.70
13	Voleibol	4643,891.53	4350,353.83	0.00	4350,353.83	94%	293,537.70
14	Balonmano	2412,873.67	2112,829.49	174,570.00	2287,399.49	95%	125,474.18
15	Béisbol	6085,380.27	4558,001.06	374,511.46	4932,512.52	81%	1152,867.75
16	Triatlón	936,592.01	828,908.21	26,500.00	855,408.21	91%	81,183.80
17	Tenis de Mesa	358,402.19	0.00	62,042.47	62,042.47	17%	296,359.72
18	Caza y Pesca	751,273.79	711,273.79	40,000.00	751,273.79	100%	0.00
19	Tenis	699,881.94	507,832.07	45,748.52	553,580.59	79%	146,301.35
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45
21	Billar	583,592.45	124,604.12	0.00	124,604.12	21%	458,988.33
22	Patinaje	296,592.45	28,029.97	0.00	28,029.97	9%	268,562.48
23	Tae Kwon Do	583,592.45	500,182.75	24,100.00	524,282.75	90%	59,309.70
24	Judo	583,592.45	483,855.54	0.00	483,855.54	83%	99,736.91
25	Vela	296,592.45	215,709.47	68,504.11	284,213.58	96%	12,378.87
26	Surf	583,592.45	196,342.45	0.00	196,342.45	34%	387,250.00
27	Potencia	296,592.45	296,592.45	0.00	296,592.45	100%	0.00
	GRUPO ESPECIAL	C\$ 6651,067.12	C\$ 4748,538.41	C\$ 294,139.46	C\$ 5042,677.87		C\$ 1608,389.25
28	Tiro	1552765.45	1149,369.09	(5,788.78)	1143,580.31	74%	409,185.14
29	Ciclismo	1165076.94	685,077.00	0.00	685,077.00	59%	479,999.94
30	Motociclismo	1071846.26	928,808.13	98,425.10	1027,233.23	96%	44,613.03
31	Esgrima	1552765.45	1306,402.41	148,903.14	1455,305.55	94%	97,459.90
32	Gimnasia	385004.14	256,885.03	52,600.00	309,485.03	80%	75,519.11
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43
34	Sambo	583592.45	421,996.75	0.00	421,996.75	72%	161,595.70
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00
	ORGANISMOS POLIDEPORTIVOS I	C\$ 1722,834.38	C\$ 1367,668.16	C\$ 26,000.00	C\$ 1393,668.16		C\$ 329,166.22
36	FDUN - UNEN	265,944.56	210,944.09	0.00	210,944.09	79%	55,000.47
37	FENDES - IND	341,081.32	71,506.01	0.00	71,506.01	21%	269,575.31
38	CODEN - Ejercito	557,904.25	531,904.25	26,000.00	557,904.25	100%	0.00
39	Policía Nacional	557,904.25	553,313.81	0.00	553,313.81	99%	4,590.44
	OTRAS ACTIVIDADES	C\$ 3996,852.19	C\$ 1802,663.94	C\$ 213,449.74	C\$ 2016,113.68		C\$ 1980,738.51
1	CONFEDÉ	296,592.45	145,040.79	0.00	145,040.79	49%	151,551.66
2	Planificación	638,662.44	549,515.61	90,344.66	639,860.27	100%	(1,197.83)
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00
4	Capacitación	902,904.24	147,949.27	0.00	147,949.27	16%	754,954.97
5	Mantenimiento de Microbuses	1000,467.94	687,550.34	123,105.08	810,655.42	81%	189,812.52
6	Registro Único	558,225.12	272,607.93	0.00	272,607.93	49%	285,617.19
	TOTALES...	C\$ 77310,250.00	C\$ 62025,432.93	C\$ 5608,735.12	C\$ 67634,168.05		C\$ 9676,081.95
			80.23%	7.25%	87.48%		12.52%